DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**50.00**		**50.00**				X	X	X
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**50.00**		**50.00**				X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**2,715.00**		**625.00**	**717.00**	**709.00**	**664.00**	X	X	X
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**2,715.00**		**625.00**	**717.00**	**709.00**	**664.00**	X	X	X
Ajutoare sociale in numerar	57.02.01	2,675.00		619.00	698.00	699.00	659.00	X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	40.00		6.00	19.00	10.00	5.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	**59**	**130.00**			**60.00**	**3.00**	**67.00**	X	X	X
Burse	**59.01**	**127.00**			**60.00**		**67.00**	X	X	X
Sustinerea cultelor	**59.12**	**3.00**				**3.00**		X	X	X
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	**50.02**	**2,663.00**		**720.00**	**623.00**	**704.00**	**616.00**	**2,552.00**	**2,288.00**	**2,053.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**2,613.00**		**670.00**	**623.00**	**704.00**	**616.00**	**2,552.00**	**2,288.00**	**2,053.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**2,613.00**		**670.00**	**623.00**	**704.00**	**616.00**	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**2,613.00**		**670.00**	**623.00**	**704.00**	**616.00**	X	X	X
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**1,843.00**		**454.00**	**465.00**	**463.00**	**461.00**	X	X	X
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**1,802.00**		**444.00**	**454.00**	**453.00**	**451.00**	X	X	X
Salarii de baza	10.01.01	1,556.00		386.00	390.00	390.00	390.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	133.00		32.00	34.00	34.00	33.00	X	X	X
Indemnizatii de hrana	10.01.17	113.00		26.00	30.00	29.00	28.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**							X	X	X
Tichete de vacanta	10.02.06							X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**41.00**		**10.00**	**11.00**	**10.00**	**10.00**	X	X	X
Contributia asiguratorie pentru munca	10.03.07	41.00		10.00	11.00	10.00	10.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**770.00**		**216.00**	**158.00**	**241.00**	**155.00**	X	X	X
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**265.00**		**61.00**	**64.00**	**86.00**	**54.00**	X	X	X
Furnituri de birou	20.01.01	16.00		3.00	3.00	7.00	3.00	X	X	X
ateriale pentru curatenie	20.01.02	9.00		2.00	2.00	5.00		X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	22.00		4.00	2.00	14.00	2.00	X	X	X
Carburanti si lubrifianti	20.01.05	11.00		2.00	2.00	4.00	3.00	X	X	X
Piese de schimb	20.01.06	10.00		2.00	3.00	2.00	3.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	35.00		8.00	7.00	15.00	5.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	162.00		40.00	45.00	39.00	38.00	X	X	X
Reparatii curente	**20.02**	**139.00**		**10.00**	**50.00**	**79.00**		X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**44.00**		**25.00**	**10.00**	**5.00**	**4.00**	X	X	X
Alte obiecte de inventar	20.05.30	44.00		25.00	10.00	5.00	4.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**10.00**		**5.00**	**1.00**	**3.00**	**1.00**	X	X	X
Deplasari interne, detasari, transferari	20.06.01	10.00		5.00	1.00	3.00	1.00	X	X	X
Carti, publicatii si materiale documentare	**20.11**	**8.00**		**2.00**	**2.00**	**3.00**	**1.00**	X	X	X
Consultanta si expertiza	**20.12**	**30.00**		**30.00**				X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Pregatire profesionala	**20.13**	**25.00**		**10.00**	**5.00**	**10.00**		X	X	X
Protectia muncii	**20.14**	**8.00**		**6.00**	**1.00**	**1.00**		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**241.00**		**67.00**	**25.00**	**54.00**	**95.00**	X	X	X
Reclama si publicitate	20.30.01	6.00		5.00	1.00			X	X	X
Prime de asigurare non-viata	20.30.03	7.00		5.00	1.00	1.00		X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	228.00		57.00	23.00	53.00	95.00	X	X	X
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	2,613.00		670.00	623.00	704.00	616.00	2,552.00	2,288.00	2,053.00
Din total capitol:	**51.02.01.03**	**2,613.00**		**670.00**	**623.00**	**704.00**	**616.00**	**2,552.00**	**2,288.00**	**2,053.00**
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	**54.02**	**50.00**		**50.00**						
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**50.00**		**50.00**				X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**50.00**		**50.00**				X	X	X
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**50.00**		**50.00**				X	X	X
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**50.00**		**50.00**				X	X	X
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50.00		50.00						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	**59.02**	**40.00**		**18.00**	**5.00**	**17.00**				
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	**40.00**		**18.00**	**5.00**	**17.00**				
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**40.00**		**18.00**	**5.00**	**17.00**		X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**40.00**		**18.00**	**5.00**	**17.00**		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**40.00**		**18.00**	**5.00**	**17.00**		X	X	X
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**8.00**		**4.00**	**2.00**	**2.00**		X	X	X
Carburanti si lubrifianti	20.01.05	8.00		4.00	2.00	2.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**32.00**		**14.00**	**3.00**	**15.00**		X	X	X
Prime de asigurare non-viata	20.30.03	4.00		2.00	2.00			X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	28.00		12.00	1.00	15.00		X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	30.00		8.00	5.00	17.00				
Alte cheltuieli In domeniul ordinii publice si sigurantei nationale	61.02.50	10.00		10.00						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**5,249.00**		**1,180.00**	**1,481.00**	**1,311.00**	**1,277.00**	**5,542.00**	**5,548.00**	**5,554.00**
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	**65.02**	**386.00**		**36.00**	**173.00**	**74.00**	**103.00**	**339.00**	**345.00**	**351.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**386.00**		**36.00**	**173.00**	**74.00**	**103.00**	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**386.00**		**36.00**	**173.00**	**74.00**	**103.00**	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**202.00**		**30.00**	**85.00**	**56.00**	**31.00**	X	X	X
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**190.00**		**30.00**	**73.00**	**56.00**	**31.00**	X	X	X
Furnituri de birou	20.01.01	7.00			3.00		4.00	X	X	X
Materiale pentru curatenie	20.01.02	9.00		2.00	2.00	2.00	3.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	60.00		12.00	33.00	15.00		X	X	X
Apa, canal si salubritate	20.01.04	5.00		2.00		3.00		X	X	X
Carburanti si lubrifianti	20.01.05	12.00		3.00	1.00	6.00	2.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Piese de schimb	20.01.06	5.00			5.00			X	X	X
Transport	20.01.07	18.00			8.00	6.00	4.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	8.00		2.00	2.00	2.00	2.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	11.00		1.00	2.00	2.00	6.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55.00		8.00	17.00	20.00	10.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**2.00**			**2.00**			**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	2.00			2.00			X	X	X
Pregatire profesionala	**20.13**	**10.00**			**10.00**			**X**	**X**	**X**
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**57.00**		**6.00**	**28.00**	**18.00**	**5.00**	**X**	**X**	**X**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**57.00**		**6.00**	**28.00**	**18.00**	**5.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	17.00			9.00	8.00		X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	40.00		6.00	19.00	10.00	5.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	**59**	**127.00**			**60.00**		**67.00**	**X**	**X**	**X**
Burse	**59.01**	**127.00**			**60.00**		**67.00**	**X**	**X**	**X**
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	346.00		30.00	154.00	64.00	98.00	299.00	305.00	311.00
Invatamant secundar inferior	65.02.04.01	346.00		30.00	154.00	64.00	98.00	299.00	305.00	311.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	40.00		6.00	19.00	10.00	5.00	40.00	40.00	40.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	**66.02**	**136.00**		**40.00**	**30.00**	**40.00**	**26.00**	**111.00**	**111.00**	**111.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**136.00**		**40.00**	**30.00**	**40.00**	**26.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**136.00**		**40.00**	**30.00**	**40.00**	**26.00**	**X**	**X**	**X**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**100.00**		**26.00**	**25.00**	**25.00**	**24.00**	**X**	**X**	**X**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**96.00**		**25.00**	**24.00**	**24.00**	**23.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	87.00		22.00	22.00	22.00	21.00	X	X	X
Sporuri pentru conditii de munca	10.01.05	4.00		1.00	1.00	1.00	1.00	X	X	X
Indemnizatii de hrana	10.01.17	5.00		2.00	1.00	1.00	1.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**							**X**	**X**	**X**
Tichete de vacanta	10.02.06							X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**4.00**		**1.00**	**1.00**	**1.00**	**1.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	4.00		1.00	1.00	1.00	1.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**36.00**		**14.00**	**5.00**	**15.00**	**2.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**29.00**		**10.00**	**4.00**	**13.00**	**2.00**	**X**	**X**	**X**
Materiale pentru curatenie	20.01.02	3.00		2.00	1.00			X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	23.00		6.00	2.00	13.00	2.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00		2.00	1.00			X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**1.00**		**1.00**				**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	1.00		1.00				X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**6.00**		**3.00**	**1.00**	**2.00**		**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	6.00		3.00	1.00	2.00		X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Servicii de sanatate publica	66.02.08	101.00		27.00	25.00	25.00	24.00	111.00	111.00	111.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	35.00		13.00	5.00	15.00	2.00			
Alte institutii si actiuni sanitare	66.02.50.50	35.00		13.00	5.00	15.00	2.00			
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**329.00**		**82.00**	**130.00**	**67.00**	**50.00**	**184.00**	**184.00**	**184.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**329.00**		**82.00**	**130.00**	**67.00**	**50.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**329.00**		**82.00**	**130.00**	**67.00**	**50.00**	**X**	**X**	**X**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**134.00**		**36.00**	**32.00**	**34.00**	**32.00**	**X**	**X**	**X**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**130.00**		**34.00**	**32.00**	**32.00**	**32.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	120.00		30.00	30.00	30.00	30.00	X	X	X
Indemnizatii de hrana	10.01.17	10.00		4.00	2.00	2.00	2.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**							**X**	**X**	**X**
Tichete de vacanta	10.02.06							X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**4.00**		**2.00**		**2.00**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	4.00		2.00		2.00		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**192.00**		**46.00**	**98.00**	**30.00**	**18.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**67.00**		**19.00**	**15.00**	**20.00**	**13.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	1.00		1.00				X	X	X
Materiale pentru curatenie	20.01.02	3.00		2.00	1.00			X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	55.00		12.00	10.00	20.00	13.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8.00		4.00	4.00			X	X	X
Reparatii curente	**20.02**	**8.00**		**5.00**	**3.00**			**X**	**X**	**X**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**5.00**		**5.00**				**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	5.00		5.00				X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**1.00**		**1.00**				**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	1.00		1.00				X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**111.00**		**16.00**	**80.00**	**10.00**	**5.00**	**X**	**X**	**X**
Prime de asigurare non-viata	20.30.03	4.00		2.00	2.00			X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	107.00		14.00	78.00	10.00	5.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	**59**	**3.00**				**3.00**		**X**	**X**	**X**
Sustinerea cultelor	**59.12**	**3.00**				**3.00**		**X**	**X**	**X**
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30)	67.02.03	208.00		64.00	45.00	54.00	45.00	181.00	181.00	181.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	76.00		27.00	16.00	17.00	16.00	74.00	74.00	74.00
Camine culturale	67.02.03.07	132.00		37.00	29.00	37.00	29.00	107.00	107.00	107.00
Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)	67.02.05	63.00		13.00	45.00	5.00		3.00	3.00	3.00
Sport	67.02.05.01	36.00		9.00	27.00			3.00	3.00	3.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	27.00		4.00	18.00	5.00				

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Servicii religioase	67.02.06	3.00				3.00				
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	55.00		5.00	40.00	5.00	5.00			
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**4,398.00**		**1,022.00**	**1,148.00**	**1,130.00**	**1,098.00**	**4,908.00**	**4,908.00**	**4,908.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**4,398.00**		**1,022.00**	**1,148.00**	**1,130.00**	**1,098.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**4,398.00**		**1,022.00**	**1,148.00**	**1,130.00**	**1,098.00**	**X**	**X**	**X**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**1,740.00**		**403.00**	**459.00**	**439.00**	**439.00**	**X**	**X**	**X**
heltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**1,700.00**		**394.00**	**448.00**	**429.00**	**429.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	1,500.00		346.00	396.00	379.00	379.00	X	X	X
Indemnizatii de hrana	10.01.17	200.00		48.00	52.00	50.00	50.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**40.00**		**9.00**	**11.00**	**10.00**	**10.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	40.00		9.00	11.00	10.00	10.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**2,658.00**		**619.00**	**689.00**	**691.00**	**659.00**	**X**	**X**	**X**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**2,658.00**		**619.00**	**689.00**	**691.00**	**659.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	2,658.00		619.00	689.00	691.00	659.00	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	4,332.00		1,008.00	1,131.00	1,115.00	1,078.00	4,888.00	4,888.00	4,888.00
Asistenta sociala in caz de invaliditate	68.02.05.02	4,332.00		1,008.00	1,131.00	1,115.00	1,078.00	4,888.00	4,888.00	4,888.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	31.00		6.00	9.00	3.00	13.00	20.00	20.00	20.00
Ajutor social	68.02.15.01	31.00		6.00	9.00	3.00	13.00	20.00	20.00	20.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	35.00		8.00	8.00	12.00	7.00			
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	35.00		8.00	8.00	12.00	7.00			
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**625.00**		**250.00**	**112.00**	**167.00**	**96.00**	**257.00**	**241.00**	**247.00**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**553.00**		**185.00**	**110.00**	**164.00**	**94.00**	**160.00**	**150.00**	**150.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**553.00**		**185.00**	**110.00**	**164.00**	**94.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**553.00**		**185.00**	**110.00**	**164.00**	**94.00**	**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la .27+20.30)	**20**	**553.00**		**185.00**	**110.00**	**164.00**	**94.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**294.00**		**95.00**	**56.00**	**86.00**	**57.00**	**X**	**X**	**X**
Incalzit, Iluminat si forta motrica	20.01.03	120.00		30.00	30.00	30.00	30.00	X	X	X
Carburanti si lubrifianti	20.01.05	64.00		17.00	12.00	25.00	10.00	X	X	X
Piese de schimb	20.01.06	18.00		6.00	2.00	8.00	2.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	92.00		42.00	12.00	23.00	15.00	X	X	X
Reparatii curente	**20.02**	**33.00**		**10.00**	**13.00**	**10.00**		**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**226.00**		**80.00**	**41.00**	**68.00**	**37.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	226.00		80.00	41.00	68.00	37.00	X	X	X
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	256.00		84.00	57.00	68.00	47.00	10.00		
Alimentare cu apa	70.02.05.01	256.00		84.00	57.00	68.00	47.00	10.00		
Iluminat public si electrificari rurale	70.02.06	171.00		70.00	31.00	40.00	30.00	150.00	150.00	150.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	126.00		31.00	22.00	56.00	17.00			
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	**72.00**		**65.00**	**2.00**	**3.00**	**2.00**	**97.00**	**91.00**	**97.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**72.00**		**65.00**	**2.00**	**3.00**	**2.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**72.00**		**65.00**	**2.00**	**3.00**	**2.00**	**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**72.00**		**65.00**	**2.00**	**3.00**	**2.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**12.00**		**5.00**	**2.00**	**3.00**	**2.00**	**X**	**X**	**X**
calzit, Iluminat si forta motrica	20.01.03	12.00		5.00	2.00	3.00	2.00	X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**60.00**		**60.00**				**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	60.00		60.00				X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	60.00		60.00				97.00	91.00	97.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	60.00		60.00				97.00	91.00	97.00
Canalizarea si tratarea apelor reziduale	74.02.06	12.00		5.00	2.00	3.00	2.00			
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**347.00**		**71.00**	**123.00**	**150.00**	**3.00**	**214.00**	**198.00**	**181.00**
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	**80.02**	**20.00**		**2.00**		**15.00**	**3.00**	**20.00**	**20.00**	**20.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**20.00**		**2.00**		**15.00**	**3.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**20.00**		**2.00**		**15.00**	**3.00**	**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**20.00**		**2.00**		**15.00**	**3.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**15.00**				**15.00**		**X**	**X**	**X**
Carburanti si lubrifianti	20.01.05	10.00				10.00		X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00				5.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**5.00**		**2.00**			**3.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00		2.00			3.00	X	X	X
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	20.00		2.00		15.00	3.00	20.00	20.00	20.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	20.00		2.00		15.00	3.00	20.00	20.00	20.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	**84.02**	**327.00**		**69.00**	**123.00**	**135.00**		**194.00**	**178.00**	**161.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**327.00**		**69.00**	**123.00**	**135.00**		**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**327.00**		**69.00**	**123.00**	**135.00**		**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**327.00**		**69.00**	**123.00**	**135.00**		**X**	**X**	**X**
Reparatii curente	**20.02**	**327.00**		**69.00**	**123.00**	**135.00**		**X**	**X**	**X**
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	327.00		69.00	123.00	135.00		194.00	178.00	161.00
Drumuri si poduri	84.02.03.01	327.00		69.00	123.00	135.00		194.00	178.00	161.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024

Venituri:
1) numai de la regiile autonome şi societăţile comerciale de subordonare locală care realizează proiecte cu finanţare externă, conform Codului fiscal
*) Detalierea se face numai in executie
**) Nu se completează în etapa de planificare

Cheltuieli:
1) finantat din excedentul anilor precedenti
NOTA: - Fiecare capitol, subcapitol şi paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificaţiei economice.

Ordonator Principal,

[redacted]

Intocmit,

MIALTU FLORIANA

[redacted]

JUDEŢUL: OLT
Unitatea administrativ-teritorială: PRIMARIA BRASTAVATU
Formular : **10/01**

BUGETUL LOCAL
PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024

SECTIUNEA DE DEZVOLTARE

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL	**00.01SD**	**6,285.00**		**1,275.00**	**1,930.00**	**2,735.00**	**345.00**			
I. VENITURI CURENTE (cod 00.12)	**00.02**	**200.00**				**200.00**				
VENITURI NEFISCALE (cod 00.14)	00.12	200.00				200.00				
C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)	**00.14**	**200.00**				**200.00**				
Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05)	**37.02**	**200.00**				**200.00**				
Varsaminte din sectiunea de functionare	**37.02.04**	**200.00**				**200.00**				
IV. SUBVENTII (cod 00.18)	00.17	3,412.00		515.00	930.00	1,922.00	45.00			
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	**00.18**	**3,412.00**		**515.00**	**930.00**	**1,922.00**	**45.00**			
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+ 42.02.18+42.02.20+42.02.29+42.02.40+42.02.51+42.02.52+42.02.55+42.02.62+42.02.65+ 42.02.67+42.02.69+42.02.77+42.02.79+42.02.84)	**42.02**	**3,392.00**		**495.00**	**930.00**	**1,922.00**	**45.00**			
Finantarea Programului National de Dezvoltare Locala	42.02.65	1,992.00		400.00	800.00	792.00				
Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	42.02.67	1,000.00				1,000.00				
Subventii de la bugetul de stat cstre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare aferete perioadei de programare 2014-2020****)	42.02.69	400.00		95.00	130.00	130.00	45.00			
Subventii de la alte administratii (cod43.02.31+43.02.39+43.02.44)	**43.02**	**20.00**		**20.00**						
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31	20.00		20.00						
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente drului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19+48.02.32+48.02.33)	**48.02**	**2,673.00**		**760.00**	**1,000.00**	**613.00**	**300.00**			
Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	48.02.01	2,613.00		700.00	1,000.00	613.00	300.00			
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	2,613.00		700.00	1,000.00	613.00	300.00			
Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	60.00		60.00						
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	60.00		60.00						
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02**	**7,384.00**	399.00	**2,374.00**	**1,930.00**	**2,735.00**	**345.00**			
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**7,384.00**	399.00	**2,374.00**	**1,930.00**	**2,735.00**	**345.00**	X	X	X
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)	**58**	**3,374.00**		**1,238.00**	**1,130.00**	**661.00**	**345.00**	X	X	X
Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	**58.01**	**3,372.00**		**1,154.00**	**1,130.00**	**743.00**	**345.00**	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Finantarea nationala	58.01.01	400.00		95.00	130.00	130.00	45.00	X	X	X
Finantarea externa nerambursabila	58.01.02	2,613.00		700.00	1,000.00	613.00	300.00	X	X	X
Cheltuieli neeligibile	58.01.03	359.00		359.00				X	X	X
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	**58.04**	**2.00**		**84.00**		**-82.00**		**X**	**X**	**X**
Cheltuieli neeligibile	58.04.03	2.00		84.00		-82.00		X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**4,010.00**	399.00	**1,136.00**	**800.00**	**2,074.00**		**X**	**X**	**X**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**4,010.00**	399.00	**1,136.00**	**800.00**	**2,074.00**		**X**	**X**	**X**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**1,376.00**		**317.00**		**1,059.00**		**X**	**X**	**X**
Constructii	71.01.01	7.00		30.00		-23.00		X	X	X
Alte active fixe	71.01.30	1,369.00		287.00		1,082.00		X	X	X
Reparatii capitale aferente activelor fixe	**71.03**	**2,634.00**	399.00	**819.00**	**800.00**	**1,015.00**		**X**	**X**	**X**
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**6,108.00**	399.00	**2,157.00**	**1,930.00**	**1,676.00**	**345.00**			
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**2,734.00**	399.00	**919.00**	**800.00**	**1,015.00**				
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**2,734.00**	399.00	**919.00**	**800.00**	**1,015.00**		**X**	**X**	**X**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**2,734.00**	399.00	**919.00**	**800.00**	**1,015.00**		**X**	**X**	**X**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**2,734.00**	399.00	**919.00**	**800.00**	**1,015.00**		**X**	**X**	**X**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**100.00**		**100.00**				**X**	**X**	**X**
Alte active fixe	71.01.30	100.00		100.00				X	X	X
Reparatii capitale aferente activelor fixe	**71.03**	**2,634.00**	399.00	**819.00**	**800.00**	**1,015.00**		**X**	**X**	**X**
Alte cheltuieli in domeniul Invatamantului	65.02.50	2,734.00	399.00	919.00	800.00	1,015.00				
Sanatate (cod 66.02.06+66.02.08+66.02.50)	**66.02**	**3,372.00**		**1,154.00**	**1,130.00**	**743.00**	**345.00**			
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**3,372.00**		**1,154.00**	**1,130.00**	**743.00**	**345.00**	**X**	**X**	**X**
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)	**58**	**3,372.00**		**1,154.00**	**1,130.00**	**743.00**	**345.00**	**X**	**X**	**X**
Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	**58.01**	**3,372.00**		**1,154.00**	**1,130.00**	**743.00**	**345.00**	**X**	**X**	**X**
Finantarea nationala	58.01.01	400.00		95.00	130.00	130.00	45.00	X	X	X
Finantarea externa nerambursabila	58.01.02	2,613.00		700.00	1,000.00	613.00	300.00	X	X	X
Cheltuieli neeligibile	58.01.03	359.00		359.00				X	X	X
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	3,372.00		1,154.00	1,130.00	743.00	345.00			
Alte institutii si actiuni sanitare	66.02.50.50	3,372.00		1,154.00	1,130.00	743.00	345.00			
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**2.00**		**84.00**		**-82.00**				
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**2.00**		**84.00**		**-82.00**		**X**	**X**	**X**
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)	**58**	**2.00**		**84.00**		**-82.00**		**X**	**X**	**X**
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	**58.04**	**2.00**		**84.00**		**-82.00**		**X**	**X**	**X**
Cheltuieli neeligibile	58.04.03	2.00		84.00		-82.00		X	X	X
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	2.00		84.00		-82.00				
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	2.00		84.00		-82.00				

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**1,276.00**		**217.00**		**1,059.00**				
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**1,239.00**		**127.00**		**1,112.00**				
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**1,239.00**		**127.00**		**1,112.00**		X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**1,239.00**		**127.00**		**1,112.00**		X	X	X
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**1,239.00**		**127.00**		**1,112.00**		X	X	X
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**1,239.00**		**127.00**		**1,112.00**		X	X	X
Alte active fixe	71.01.30	1,239.00		127.00		1,112.00		X	X	X
Iluminat public si electrificari rurale	70.02.06	1,159.00		47.00		1,112.00				
Alimentare cu gaze naturale in localitati	70.02.07	80.00		80.00						
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	**37.00**		**90.00**		**-53.00**				
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**37.00**		**90.00**		**-53.00**		X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**37.00**		**90.00**		**-53.00**		X	X	X
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**37.00**		**90.00**		**-53.00**		X	X	X
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**37.00**		**90.00**		**-53.00**		X	X	X
Constructii	71.01.01	7.00		30.00		-23.00		X	X	X
Alte active fixe	71.01.30	30.00		60.00		-30.00		X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	7.00		30.00		-23.00				
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	7.00		30.00		-23.00				
Canalizarea si tratarea apelor reziduale	74.02.06	30.00		60.00		-30.00				
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-1,099.00	-399.00	-1,099.00						
DEFICIT 1) 99.02.97	99.02	-1,099.00	-399.00	-1,099.00						
Deficitul sectiunii de dezvoltare	99.02.97	-1,099.00	-399.00	-1,099.00						

Venituri:
1) numai de la regiile autonome şi societăţile comerciale de subordonare locală care realizează proiecte cu finanţare externă, conform Codului fiscal
*) Detalierea se face numai in executie
**) Nu se completează în etapa de planificare

Cheltuieli:
1) finantat din excedentul anilor precedenti
NOTA: - Fiecare capitol, subcapitol şi paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificaţiei economice.

Ordonator Principal,
[redacted]

Intocmit,
MIALTU [redacted]

JUDEŢUL: OLT
Unitatea administrativ-teritorială: PRIMARIA BRASTAVATU
Formular : **10/02**

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
. OTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+46.10+48.10)	**00.01**	**336.00**		**3.00**	**13.00**	**178.00**	**142.00**	**37.00**	**40.00**	**47.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	**336.00**		**3.00**	**13.00**	**178.00**	**142.00**	**37.00**	**40.00**	**47.00**
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**336.00**		**3.00**	**13.00**	**178.00**	**142.00**	**37.00**	**40.00**	**47.00**
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	**00.13**	**43.00**		**3.00**	**13.00**	**24.00**	**3.00**	**37.00**	**40.00**	**47.00**
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	**30.10**	**43.00**		**3.00**	**13.00**	**24.00**	**3.00**	**37.00**	**40.00**	**47.00**
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	16.00				16.00				
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	16.00				16.00				
Venituri din utilizarea pasunilor comunale	30.10.09	15.00			10.00	5.00		15.00	18.00	20.00
Alte venituri din proprietate	30.10.50	12.00		3.00	3.00	3.00	3.00	22.00	22.00	27.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	**00.14**	**293.00**				**154.00**	**139.00**			
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+ 33.10.21+33.10.30 la 33.10.32+33.10.50)	**33.10**	**293.00**				**154.00**	**139.00**			
Venituri din prestari de servicii	33.10.08	293.00				154.00	139.00			
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	**49.10**	**516.00**		**183.00**	**13.00**	**178.00**	**142.00**	**37.00**	**40.00**	**47.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**516.00**		**183.00**	**13.00**	**178.00**	**142.00**	**X**	**X**	**X**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**516.00**		**183.00**	**13.00**	**178.00**	**142.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**516.00**		**183.00**	**13.00**	**178.00**	**142.00**	**X**	**X**	**X**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**92.00**				**47.00**	**45.00**	**X**	**X**	**X**
:heltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**89.00**				**45.00**	**44.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	80.00				40.00	40.00	X	X	X
Indemnizatii de hrana	10.01.17	9.00				5.00	4.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**3.00**				**2.00**	**1.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	3.00				2.00	1.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**424.00**		**183.00**	**13.00**	**131.00**	**97.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**210.00**		**50.00**	**8.00**	**79.00**	**73.00**	**X**	**X**	**X**
Materiale pentru curatenie	20.01.02	12.00		10.00	1.00		1.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	80.00				40.00	40.00	X	X	X
Carburanti si lubrifianti	20.01.05	20.00		14.00	4.00	2.00		X	X	X
Piese de schimb	20.01.06	35.00		11.00	1.00	13.00	10.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	63.00		15.00	2.00	24.00	22.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Reparatii curente	**20.02**	**115.00**		**48.00**		**47.00**	**20.00**	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**31.00**		**30.00**		**1.00**		X	X	X
Alte obiecte de inventar	20.05.30	31.00		30.00		1.00		X	X	X
Carti, publicatii si materiale documentare	**20.11**	**5.00**		**5.00**				X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**63.00**		**50.00**	**5.00**	**4.00**	**4.00**	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	63.00		50.00	5.00	4.00	4.00	X	X	X
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	**63.10**	**69.00**		**53.00**		**16.00**				
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	**65.10**	**69.00**		**53.00**		**16.00**				
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**69.00**		**53.00**		**16.00**		X	X	X
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**69.00**		**53.00**		**16.00**		X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**69.00**		**53.00**		**16.00**		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**69.00**		**53.00**		**16.00**		X	X	X
Reparatii curente	**20.02**	**49.00**		**33.00**		**16.00**		X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**15.00**		**15.00**				X	X	X
Alte obiecte de inventar	20.05.30	15.00		15.00				X	X	X
Carti, publicatii si materiale documentare	**20.11**	**5.00**		**5.00**				X	X	X
Invatamant secundar (cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04	69.00		53.00		16.00				
Invatamant secundar inferior	65.10.04.01	69.00		53.00		16.00				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	**69.10**	**357.00**		**55.00**	**3.00**	**157.00**	**142.00**	**22.00**	**22.00**	**27.00**
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	**70.10**	**357.00**		**55.00**	**3.00**	**157.00**	**142.00**	**22.00**	**22.00**	**27.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**357.00**		**55.00**	**3.00**	**157.00**	**142.00**	X	X	X
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**357.00**		**55.00**	**3.00**	**157.00**	**142.00**	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**357.00**		**55.00**	**3.00**	**157.00**	**142.00**	X	X	X
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**92.00**				**47.00**	**45.00**	X	X	X
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**89.00**				**45.00**	**44.00**	X	X	X
Salarii de baza	10.01.01	80.00				40.00	40.00	X	X	X
Indemnizatii de hrana	10.01.17	9.00				5.00	4.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**3.00**				**2.00**	**1.00**	X	X	X
Contributia asiguratorie pentru munca	10.03.07	3.00				2.00	1.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**265.00**		**55.00**	**3.00**	**110.00**	**97.00**	X	X	X
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**175.00**		**25.00**	**3.00**	**74.00**	**73.00**	X	X	X
Materiale pentru curatenie	20.01.02	12.00		10.00	1.00		1.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	80.00				40.00	40.00	X	X	X
Piese de schimb	20.01.06	20.00				10.00	10.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	63.00		15.00	2.00	24.00	22.00	X	X	X
Reparatii curente	**20.02**	**66.00**		**15.00**		**31.00**	**20.00**	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**16.00**		**15.00**		**1.00**		X	X	X
Alte obiecte de inventar	20.05.30	16.00		15.00		1.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**8.00**				**4.00**	**4.00**	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00				4.00	4.00	X	X	X
Servicii si dezvoltare publica	70.10.04	293.00				154.00	139.00			
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	64.00		55.00	3.00	3.00	3.00	22.00	22.00	27.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	**79.10**	**90.00**		**75.00**	**10.00**	**5.00**		**15.00**	**18.00**	**20.00**
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	**83.10**	**90.00**		**75.00**	**10.00**	**5.00**		**15.00**	**18.00**	**20.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**90.00**		**75.00**	**10.00**	**5.00**		X	X	X
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**90.00**		**75.00**	**10.00**	**5.00**		X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**90.00**		**75.00**	**10.00**	**5.00**		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**90.00**		**75.00**	**10.00**	**5.00**		X	X	X
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**35.00**		**25.00**	**5.00**	**5.00**		X	X	X
Carburanti si lubrifianti	20.01.05	20.00		14.00	4.00	2.00		X	X	X
Piese de schimb	20.01.06	15.00		11.00	1.00	3.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**55.00**		**50.00**	**5.00**			X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	55.00		50.00	5.00			X	X	X
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	90.00		75.00	10.00	5.00		15.00	18.00	20.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	90.00		75.00	10.00	5.00		15.00	18.00	20.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-180.00		-180.00						
DEFICIT 1) 99.10.96 + 99.10.97	99.10	-180.00		-180.00						
Deficitul sectiunii de functionare	99.10.96	-180.00		-180.00						

Venituri:
1) numai de la regiile autonome şi societăţile comerciale de subordonare locală care realizează proiecte cu finanţare externă, conform Codului fiscal
*) Detalierea se face numai in executie
**) Nu se completează în etapa de planificare

Cheltuieli:
1) finantat din excedentul anilor precedenti
NOTA: - Fiecare capitol, subcapitol şi paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificaţiei economice.

Ordonator Principal,

[redacted]

Intocmit,

MIALTU FL[redacted]

JUDEŢUL: OLT
Unitatea administrativ-teritorială: PRIMARIA BRASTAVATU
Formular : **10/02**

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024

SECTIUNEA DE FUNCTIONARE

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17)	**00.01SF**	**336.00**		**3.00**	**13.00**	**178.00**	**142.00**	**37.00**	**40.00**	**47.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	**336.00**		**3.00**	**13.00**	**178.00**	**142.00**	**37.00**	**40.00**	**47.00**
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**336.00**		**3.00**	**13.00**	**178.00**	**142.00**	**37.00**	**40.00**	**47.00**
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	**00.13**	**43.00**		**3.00**	**13.00**	**24.00**	**3.00**	**37.00**	**40.00**	**47.00**
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	**30.10**	**43.00**		**3.00**	**13.00**	**24.00**	**3.00**	**37.00**	**40.00**	**47.00**
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	16.00				16.00				
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	16.00				16.00				
Venituri din utilizarea pasunilor comunale	30.10.09	15.00			10.00	5.00		15.00	18.00	20.00
Alte venituri din proprietate	30.10.50	12.00		3.00	3.00	3.00	3.00	22.00	22.00	27.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	**00.14**	**293.00**				**154.00**	**139.00**			
Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	**33.10**	**293.00**				**154.00**	**139.00**			
Venituri din prestari de servicii	33.10.08	293.00				154.00	139.00			
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	**49.10**	**516.00**		**183.00**	**13.00**	**178.00**	**142.00**	**37.00**	**40.00**	**47.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**516.00**		**183.00**	**13.00**	**178.00**	**142.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**516.00**		**183.00**	**13.00**	**178.00**	**142.00**	**X**	**X**	**X**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**92.00**				**47.00**	**45.00**	**X**	**X**	**X**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**89.00**				**45.00**	**44.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	80.00				40.00	40.00	X	X	X
Indemnizatii de hrana	10.01.17	9.00				5.00	4.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**3.00**				**2.00**	**1.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	3.00				2.00	1.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**424.00**		**183.00**	**13.00**	**131.00**	**97.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**210.00**		**50.00**	**8.00**	**79.00**	**73.00**	**X**	**X**	**X**
Materiale pentru curatenie	20.01.02	12.00		10.00	1.00		1.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	80.00				40.00	40.00	X	X	X
Carburanti si lubrifianti	20.01.05	20.00		14.00	4.00	2.00		X	X	X
Piese de schimb	20.01.06	35.00		11.00	1.00	13.00	10.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	63.00		15.00	2.00	24.00	22.00	X	X	X
Reparatii curente	**20.02**	**115.00**		**48.00**		**47.00**	**20.00**	**X**	**X**	**X**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**31.00**		**30.00**		**1.00**		X	X	X
Alte obiecte de inventar	20.05.30	31.00		30.00		1.00		X	X	X
Carti, publicatii si materiale documentare	**20.11**	**5.00**		**5.00**				X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**63.00**		**50.00**	**5.00**	**4.00**	**4.00**	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	63.00		50.00	5.00	4.00	4.00	X	X	X
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	**63.10**	**69.00**		**53.00**		**16.00**				
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	**65.10**	**69.00**		**53.00**		**16.00**				
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**69.00**		**53.00**		**16.00**		X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**69.00**		**53.00**		**16.00**		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**69.00**		**53.00**		**16.00**		X	X	X
Reparatii curente	**20.02**	**49.00**		**33.00**		**16.00**		X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**15.00**		**15.00**				X	X	X
Alte obiecte de inventar	20.05.30	15.00		15.00				X	X	X
Carti, publicatii si materiale documentare	**20.11**	**5.00**		**5.00**				X	X	X
Invatamant secundar (cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04	69.00		53.00		16.00				
Invatamant secundar inferior	65.10.04.01	69.00		53.00		16.00				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	**69.10**	**357.00**		**55.00**	**3.00**	**157.00**	**142.00**	**22.00**	**22.00**	**27.00**
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	**70.10**	**357.00**		**55.00**	**3.00**	**157.00**	**142.00**	**22.00**	**22.00**	**27.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**357.00**		**55.00**	**3.00**	**157.00**	**142.00**	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**357.00**		**55.00**	**3.00**	**157.00**	**142.00**	X	X	X
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**92.00**				**47.00**	**45.00**	X	X	X
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**89.00**				**45.00**	**44.00**	X	X	X
Salarii de baza	10.01.01	80.00				40.00	40.00	X	X	X
Indemnizatii de hrana	10.01.17	9.00				5.00	4.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**3.00**				**2.00**	**1.00**	X	X	X
Contributia asiguratorie pentru munca	10.03.07	3.00				2.00	1.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**265.00**		**55.00**	**3.00**	**110.00**	**97.00**	X	X	X
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**175.00**		**25.00**	**3.00**	**74.00**	**73.00**	X	X	X
Materiale pentru curatenie	20.01.02	12.00		10.00	1.00		1.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	80.00				40.00	40.00	X	X	X
Piese de schimb	20.01.06	20.00				10.00	10.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	63.00		15.00	2.00	24.00	22.00	X	X	X
Reparatii curente	**20.02**	**66.00**		**15.00**		**31.00**	**20.00**	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**16.00**		**15.00**		**1.00**		X	X	X
Alte obiecte de inventar	20.05.30	16.00		15.00		1.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**8.00**				**4.00**	**4.00**	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00				4.00	4.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Servicii si dezvoltare publica	70.10.04	293.00				154.00	139.00			
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	64.00		55.00	3.00	3.00	3.00	22.00	22.00	27.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	**79.10**	**90.00**		**75.00**	**10.00**	**5.00**		**15.00**	**18.00**	**20.00**
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	**83.10**	**90.00**		**75.00**	**10.00**	**5.00**		**15.00**	**18.00**	**20.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**90.00**		**75.00**	**10.00**	**5.00**		**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**90.00**		**75.00**	**10.00**	**5.00**		**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la .27+20.30)	**20**	**90.00**		**75.00**	**10.00**	**5.00**		**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**35.00**		**25.00**	**5.00**	**5.00**		**X**	**X**	**X**
Carburanti si lubrifianti	20.01.05	20.00		14.00	4.00	2.00		X	X	X
Piese de schimb	20.01.06	15.00		11.00	1.00	3.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**55.00**		**50.00**	**5.00**			**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	55.00		50.00	5.00			X	X	X
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	90.00		75.00	10.00	5.00		15.00	18.00	20.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	90.00		75.00	10.00	5.00		15.00	18.00	20.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-180.00		-180.00						
DEFICIT 99.10.96	99.10	-180.00		-180.00						
Deficitul sectiunii de functionare	99.10.96	-180.00		-180.00						

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*) Detalierea se face numai in executie
**) Nu se completează în etapa de planificare

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Intocmit

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